

BUDGET DETAIL

SUN Area Career and Technology Center

Complete these forms to account for all project costs. Also complete this form for each sub-recipient receiving pass-through funds from the fiscal agent

Supplies

Description	1000	2100	2200	2500	2600	2700	3300	Total
(6)C-Tech F-E200 Fiber Workstation Info Tech - Connection of Fiber Cables	\$7,200	\$0	\$0			\$0	\$0	\$7,200
C-Tech F-E110 Fiber Instructor Kit - Connection of Fiber Cables	\$550	\$0	\$0			\$0	\$0	\$550
(46)Dell Portable Computers, CRC - NOCTI Assessment and Alignment of Standards	\$57,500	\$0	\$0			\$0	\$0	\$57,500
DaLite Projection Screen, CRC - NOCTI Assessment and Alignment of Standards	\$750	\$0	\$0			\$0	\$0	\$750
(2)Extron Sound System, CRC - Skills training	\$1,600	\$0	\$0			\$0	\$0	\$1,600
(2) DVD Player Blu-Ray, CRC - Skills Training	\$800	\$0	\$0			\$0	\$0	\$800
(2) VCR Players, CRC - Instructional Tool for Skills Training	\$400	\$0	\$0			\$0	\$0	\$400
(2) CamCorder, CRC - Instructional Tool for Skills Training	\$1,600	\$0	\$0			\$0	\$0	\$1,600
Totals	\$70,400	\$0	\$0			\$0	\$0	\$70,400

Equipment

Description	1000	2100	2200	2500	2600	2700	3300	Total
C-Tech Fiber Instructor Workstation, Info Tech - Connecting Fiber Optics	\$4,770	\$0	\$0					\$4,770
(2) Dell 30 Unit Carts, Computer Resource Center - NOCTI Testing, Integration of	\$4,000	\$0	\$0					\$4,000
(2)Dell PC and LCD Monitor,Computer Resource Cent - Instructor's PC/Monitor	\$3,600	\$0	\$0					\$3,600
(2)Extron Pole Vault System, Computer Resource C. - Computer Component	\$4,600	\$0	\$0					\$4,600
(2) Smart SynChronEyes, Computer Resource Center - Student Monitoring Software	\$8,600	\$0	\$0					\$8,600
(2)ViewSonic Projectors, Computer Resource Center - Instruction and Presentation	\$6,400	\$0	\$0					\$6,400
Senteo Interactive Classroom System CRC Room - Assessment/Feedback and Interaction	\$2,000	\$0	\$0					\$2,000
(2)Epson High Resolution Doc. Camera Imager, CRC - Presentation Tool with 3D and	\$4,000	\$0	\$0					\$4,000
Miller XMT 350 CC/CV MIGRunner Package, Welding - Welding Instruction	\$6,198	\$0	\$0					\$6,198
Mack Single Axle Tractor, Diesel - NOCTI Skills Training	\$20,000	\$0	\$0					\$20,000
Robinaire AC Recycling Machine, Auto Tech - NATEF	\$8,988	\$0	\$0					\$8,988
Totals	\$73,156	\$0	\$0					\$73,156