

SUMMARY BUDGET
FISCAL YEAR 2008 - 2009

ENTITY NAME : SUN Area Career and Technology Center

Original Budget Revision / Amendment

Refer to fiscal guidelines and grants manual for explanation of budget categories. ALL AMOUNTS MUST BE ROUNDED TO THE NEAREST DOLLAR. AN ACCOMPANYING DETAILED BUDGET MAY BE REQUIRED.

FUNCTION	Description Of Functions	100 Salaries	200 Benefits	300 Professional Technical Services	400 Purchased Property Services	500 Other Purchased Services	600 Supplies	700 Property	Total
1000	Instruction	0	0	0	0	0	70400	73156	143556
1692	Tutor Training								
2100	Pupil Personnel Services	0	0	0	0	0	0	0	0
2200	Staff Support Services	0	0	0	0	0	0	0	0
2300	Administrative								
2400	Health Support Services								
2500	Business Support			0					0
2600	Operation Maintenance				0				0
2700	Student Transportation	0	0		0	0	0		0
2800	Central Support Services								
2900	Other Support Services								
3100	Food Services								
3300	Community Services	0	0	0	0	0	0		0
Column Totals		0	0	0	0	0	70400	73156	143556

Approval Indirect Cost/Operational Rat 0.0000 (CF 5000 - OBJ 900)	0
Pass Through Funds (If Applicable) (CF 2990 - OJ 899)	0
	143556